

Comparison to Prior Year

Note
(1)

(1) Unit does not operate a school

[illegible]

2006-07 PRELIMINARY ESTIMATES for General Purpose for Local Schools											Comparison to Prior Year		
Amounts do not include "unbonded" debt for approved school construction projects.													
		EPS Total Allocation at 100%	EPS Total Allocation at 90%	Adjusted Local Share (ED281 Line 50)	Adjusted Local Share Mill Rate	Adjusted State Share (ED281 Line 50)	Transition Adjustments 20-A MRSA Sec. 15686 & Ch. 519	Estimated Minimum Teacher Salary Adjustment pending legislation	Miscellaneous Adjustments Note (2)	2006-07 Adjusted State Share plus Trans. Adjs., Min. Tchr. Sal. and Misc. Adjs.	2005-06 State Share including Min. Sub., Spec. Educ. Debt Adj., Trans. Adjs. less decline in Debt Serv (as of 4/1/06)	2005-06 to 2006-07 Gain or (Loss)	N o t e (1)
UNIT	School Administrative Units												
144	ELLSWORTH	\$10,177,755.84	\$9,501,018.79	\$4,949,500.00	7.60	\$4,551,518.79	\$71,855.36	\$0.00	(\$924.52)	\$4,622,449.63	\$4,623,374.15	(\$924.52)	
151	FALMOUTH	\$19,458,088.28	\$18,014,666.69	\$11,832,440.00	7.60	\$6,182,226.69	\$0.00	\$0.00	\$0.00	\$6,182,226.69	\$4,724,723.17	\$1,457,503.52	
154	FAYETTE	\$1,475,597.06	\$1,380,270.17	\$720,100.00	7.60	\$660,170.17	\$0.00	\$0.00	\$0.00	\$660,170.17	\$643,296.00	\$16,874.17	
158	FRANKLIN	\$1,093,829.40	\$1,016,690.70	\$443,054.16	7.60	\$573,636.54	\$62,703.54	\$0.00	\$0.00	\$636,340.08	\$636,340.08	\$0.00	
160	FREEPORT	\$11,549,152.68	\$10,681,582.16	\$8,973,700.00	7.60	\$1,707,882.16	\$0.00	\$0.00	\$0.00	\$1,707,882.16	\$1,362,043.91	\$345,838.25	
167	GEORGETOWN	\$1,427,617.90	\$1,333,768.30	\$993,309.17	3.14	\$340,459.13	\$0.00	\$0.00	\$0.00	\$340,459.13	\$330,128.44	\$10,330.69	
168	GILEAD	\$283,212.00	\$265,585.61	\$179,360.00	7.60	\$86,225.61	\$0.00	\$0.00	\$0.00	\$86,225.61	\$185,586.69	(\$99,361.08)	1
169	GLENBURN	\$5,836,881.91	\$5,370,079.77	\$1,400,300.00	7.60	\$3,969,779.77	\$0.00	\$0.00	\$0.00	\$3,969,779.77	\$3,788,548.28	\$181,231.49	
170	GLENWOOD PLT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1
171	GORHAM	\$25,593,143.30	\$23,738,866.79	\$8,250,560.00	7.60	\$15,488,306.79	\$0.00	\$0.00	\$0.00	\$15,488,306.79	\$13,855,284.55	\$1,633,022.24	
174	GRAND ISLE	\$420,569.68	\$378,899.96	\$106,020.00	7.60	\$272,879.96	\$0.00	\$0.00	\$0.00	\$272,879.96	\$259,908.88	\$12,971.08	1
175	GR. LAKE STREAM PLT.	\$91,271.40	\$85,834.37	\$71,763.50	3.86	\$14,070.87	\$0.00	\$0.00	\$0.00	\$14,070.87	\$17,088.61	(\$3,017.74)	1
177	GREENBUSH	\$2,129,674.71	\$1,962,286.53	\$338,960.00	7.60	\$1,623,326.53	\$0.00	\$0.00	\$0.00	\$1,623,326.53	\$1,537,629.84	\$85,696.69	
180	GREENVILLE	\$2,074,209.57	\$1,899,651.89	\$1,450,080.00	7.60	\$449,571.89	\$91,583.82	\$0.00	\$0.00	\$541,155.71	\$617,323.82	(\$76,168.11)	
187	HANCOCK	\$2,606,877.78	\$2,402,219.76	\$1,556,100.00	7.60	\$846,119.76	\$0.00	\$0.00	(\$877.61)	\$845,242.15	\$835,830.07	\$9,412.08	
188	HANOVER	\$308,352.24	\$281,740.74	\$165,300.00	7.60	\$116,440.74	\$0.00	\$0.00	\$0.00	\$116,440.74	\$126,426.55	(\$9,985.81)	1
189	HARMONY	\$1,001,269.26	\$920,543.09	\$291,080.00	7.60	\$629,463.09	\$0.00	\$0.00	\$0.00	\$629,463.09	\$616,800.68	\$12,662.41	
197	HERMON	\$7,486,528.89	\$6,934,068.62	\$2,204,380.00	7.60	\$4,729,688.62	\$0.00	\$0.00	\$0.00	\$4,729,688.62	\$4,080,105.79	\$649,582.83	
198	HERSEY	\$49,451.92	\$45,395.15	\$43,499.65	6.74	\$1,895.50	\$0.00	\$0.00	\$0.00	\$1,895.50	\$1,605.35	\$290.15	1
199	HIGHLAND PLT.	\$36,143.50	\$33,002.82	\$31,517.09	4.78	\$1,485.73	\$0.00	\$0.00	\$0.00	\$1,485.73	\$9,698.46	(\$8,212.73)	1
204	HOPE	\$1,169,921.45	\$1,079,323.33	\$634,175.31	7.60	\$445,148.02	\$58,984.92	\$0.00	\$0.00	\$504,132.94	\$504,132.94	\$0.00	
210	ISLE AU HAUT	\$95,651.83	\$87,850.65	\$84,481.32	1.98	\$3,369.33	\$0.00	\$0.00	\$0.00	\$3,369.33	\$12,283.23	(\$8,913.90)	
211	ISLESBORO	\$777,182.20	\$715,044.52	\$639,663.34	1.62	\$75,381.18	\$0.00	\$0.00	\$0.00	\$75,381.18	\$72,769.96	\$2,611.22	
214	JAY	\$7,811,392.74	\$7,259,678.08	\$6,202,740.00	7.60	\$1,056,938.08	\$50,309.05	\$0.00	\$0.00	\$1,107,247.13	\$1,107,247.13	\$0.00	
215	JEFFERSON	\$3,003,536.62	\$2,781,393.09	\$1,931,540.00	7.60	\$849,853.09	\$233,829.99	\$0.00	\$0.00	\$1,083,683.08	\$1,083,683.08	\$0.00	
216	JONESBORO	\$733,407.58	\$674,273.77	\$314,260.00	7.60	\$360,013.77	\$0.00	\$0.00	\$0.00	\$360,013.77	\$341,940.47	\$18,073.30	
217	JONESPORT	\$668,214.45	\$607,928.43	\$538,197.19	7.60	\$69,731.23	\$328,881.49	\$0.00	\$0.00	\$398,612.72	\$407,231.79	(\$8,619.07)	
222	KINGSBURY PLT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1
223	KITTERY	\$9,929,072.33	\$9,181,337.84	\$8,256,433.51	6.73	\$924,904.33	\$22,957.87	\$0.00	\$0.00	\$947,862.20	\$981,692.66	(\$33,830.47)	
226	LAKE VIEW PLT.	\$16,659.00	\$14,993.10	\$14,197.72	0.30	\$795.38	\$0.00	\$0.00	\$0.00	\$795.38	\$1,697.40	(\$902.02)	1
227	LAKEVILLE	\$90,719.79	\$84,783.34	\$69,242.83	1.76	\$15,540.51	\$0.00	\$0.00	\$0.00	\$15,540.51	\$9,179.50	\$6,361.01	1
228	LAMOINE	\$1,855,312.97	\$1,715,313.08	\$1,214,480.00	7.60	\$500,833.08	\$0.00	\$0.00	\$0.00	\$500,833.08	\$450,315.56	\$50,517.52	
233	LEWISTON	\$42,508,550.85	\$39,438,418.00	\$13,014,240.00	7.60	\$26,424,178.00	\$0.00	\$0.00	\$0.00	\$26,424,178.00	\$23,787,456.00	\$2,636,722.00	
236	LIMESTONE	\$2,633,984.69	\$2,443,272.85	\$432,440.00	7.60	\$2,010,832.85	\$148,067.67	\$0.00	\$0.00	\$2,158,900.52	\$2,158,900.52	\$0.00	
239	LINCOLN PLT.	\$23,006.00	\$21,570.66	\$20,887.16	0.82	\$683.50	\$0.00	\$0.00	\$0.00	\$683.50	\$848.70	(\$165.20)	1
240	LINCOLNVILLE	\$2,380,934.56	\$2,252,968.96	\$1,393,467.03	7.60	\$859,501.93	\$0.00	\$0.00	\$0.00	\$859,501.93	\$501,976.19	\$357,525.74	
242	LISBON	\$12,707,818.98	\$11,773,439.89	\$3,334,500.00	7.60	\$8,438,939.89	\$0.00	\$0.00	\$0.00	\$8,438,939.89	\$7,688,422.05	\$750,517.84	
243	LITCHFIELD	\$4,035,975.93	\$3,767,739.05	\$993,504.07	7.60	\$2,774,234.98	\$49,604.61	\$0.00	\$0.00	\$2,823,839.59	\$2,823,839.59	\$0.00	
247	FRENCHBORO	\$62,061.31	\$57,655.86	\$45,176.10	5.16	\$12,479.76	\$0.00	\$0.00	\$0.00	\$12,479.76	\$10,741.23	\$1,738.53	
249	LOWELL	\$250,043.58	\$232,740.18	\$206,202.06	7.01	\$26,538.12	\$0.00	\$0.00	\$0.00	\$26,538.12	\$52,381.39	(\$25,843.27)	1
253	MACHIAS	\$2,072,555.07	\$1,918,293.96	\$726,560.00	7.60	\$1,191,733.96	\$0.00	\$0.00	\$0.00	\$1,191,733.96	\$1,170,766.63	\$20,967.33	
255	MACWAHOC PLT.	\$85,429.82	\$79,036.56	\$47,500.00	7.60	\$31,536.56	\$0.00	\$0.00	\$0.00	\$31,536.56	\$33,042.39	(\$1,505.83)	1
256	MADAWASKA	\$6,116,662.14	\$5,676,892.92	\$2,732,960.00	7.60	\$2,943,932.92	\$0.00	\$0.00	\$0.00	\$2,943,932.92	\$2,330,629.76	\$613,303.16	
259	MAGALLOWAY PLT.	\$21,925.31	\$20,739.18	\$20,176.58	1.66	\$562.60	\$0.00	\$0.00	\$0.00	\$562.60	\$565.80	(\$3.20)	1
260	MANCHESTER	\$1,583,614.48	\$1,457,648.97	\$648,145.44	7.60	\$809,503.53	\$0.00	\$0.00	\$0.00	\$809,503.53	\$782,957.80	\$26,545.73	
262	MARIAVILLE	\$603,404.47	\$557,546.22	\$321,860.00	7.60	\$235,686.22	\$0.00	\$0.00	\$0.00	\$235,686.22	\$238,727.20	(\$3,040.98)	
263	MARSHFIELD	\$486,728.99	\$450,723.16	\$205,960.00	7.60	\$244,763.16	\$0.00	\$0.00	\$0.00	\$244,763.16	\$233,269.62	\$11,493.54	1
269	MECHANIC FALLS	\$4,046,879.20	\$3,718,205.16	\$903,260.00	7.60	\$2,814,945.16	\$0.00	\$0.00	\$0.00	\$2,814,945.16	\$2,710,252.74	\$104,692.42	
270	MEDDYBEMPS	\$169,718.25	\$157,238.01	\$107,540.00	7.60	\$49,698.01	\$0.00	\$0.00	\$0.00	\$49,698.01	\$33,226.67	\$16,471.34	1
271	MEDWAY	\$1,682,105.06	\$1,544,379.21	\$437,760.00	7.60	\$1,106,619.21	\$0.00	\$0.00	\$0.00	\$1,106,619.21	\$1,091,463.66	\$15,155.55	
276	MILFORD	\$3,950,416.48	\$3,652,967.99	\$1,062,480.00	7.60	\$2,590,487.99	\$0.00	\$0.00	\$0.00	\$2,590,487.99	\$2,568,781.95	\$21,706.04	
277	MILLINOCKET	\$5,577,220.46	\$5,147,912.17	\$2,191,840.00	7.60	\$2,956,072.17	\$0.00	\$0.00	\$0.00	\$2,956,072.17	\$2,869,519.78	\$86,552.39	
279	MINOT	\$3,204,446.84	\$2,947,733.30	\$997,120.00	7.60	\$1,950,613.30	\$0.00	\$0.00	\$0.00	\$1,950,613.30	\$1,739,535.35	\$211,077.95	
280	MONHEGAN PLT.	\$64,670.91	\$60,110.76	\$58,171.86	1.07	\$1,938.90	\$0.00	\$0.00	\$0.00	\$1,938.90	\$9,839.01	(\$7,900.11)	
281	MONMOUTH	\$6,477,649.52	\$5,983,390.36	\$1,852,500.00	7.60	\$4,130,890.36	\$0.00	\$0.00	\$0.00	\$4,130,890.36	\$3,666,939.48	\$463,950.88	
287	MORO PLT.	\$28,450.47	\$26,213.73	\$25,195.48	3.88	\$1,018.25	\$0.00	\$0.00	\$0.00	\$1,018.25	\$1,231.70	(\$213.45)	1
291	MOUNT DESERT	\$1,320,078.59	\$1,221,891.03	\$1,018,468.03	1.58	\$203,423.00	\$0.00	\$0.00	\$0.00	\$203,423.00	\$173,160.22	\$30,262.78	

(1) Unit does not operate a school

(2) Miscellaneous Adjustments include:

Comparison to Prior Year

Note
(1)

(2) Miscellaneous Adjustments include:

2006-07 PRELIMINARY ESTIMATES for General Purpose for Local Schools											Comparison to Prior Year		
Amounts do not include "unbonded" debt for approved school construction projects.													
UNIT	School Administrative Units	EPS	EPS	Adjusted	Adjusted	Adjusted	Transition	Estimated		2006-07	2005-06	2005-06	N o t e (1)
		Total	Total	Local	Local	State	Adjustments	Minimum	Miscellaneous	Adjusted State	State Share including	2006-06	
		Allocation	Allocation at	Share	Share	Share	20-A MRSA	Teacher Salary	Adjustments	Share plus Trans.	Min. Sub., Spec. Educ.	to	
		at 100%	90%	(ED281 Line 50)	Mill Rate	(ED281 Line 50)	Sec. 15686	Adjustment	Note (2)	Adj., Min. Tchr.	Debt Adj., Trans. Adj.	2006-07	
							& Ch. 519	pending legislation		Sal. and Misc. Adj.	less decline in Debt Serv	Gain or	
											(as of 4/1/06)	(Loss)	
456	WATERVILLE	\$16,646,948.26	\$15,378,104.61	\$4,636,380.00	7.60	\$10,741,724.61	\$0.00	\$0.00	\$0.00	\$10,741,724.61	\$8,930,209.16	\$1,811,515.45	
457	WAYNE	\$594,823.59	\$552,094.19	\$377,995.31	7.60	\$174,098.88	\$21,323.80	\$0.00	\$0.00	\$195,422.68	\$204,505.51	(\$9,082.83)	
458	SABATTUS	\$5,271,343.95	\$4,932,777.56	\$1,062,011.23	7.60	\$3,870,766.33	\$0.00	\$0.00	\$0.00	\$3,870,766.33	\$3,455,559.74	\$415,206.59	
463	WESLEY	\$131,705.37	\$122,203.74	\$105,640.00	7.60	\$16,563.74	\$5,504.40	\$0.00	\$0.00	\$22,068.14	\$22,068.14	\$0.00	
464	WEST BATH	\$2,402,353.36	\$2,209,987.65	\$1,808,420.00	7.60	\$401,567.65	\$0.00	\$0.00	\$0.00	\$401,567.65	\$430,110.78	(\$28,543.13)	
465	WESTBROOK	\$24,234,188.30	\$22,423,691.28	\$10,901,060.00	7.60	\$11,522,631.28	\$0.00	\$0.00	\$0.00	\$11,522,631.28	\$10,517,362.28	\$1,005,269.00	
467	WEST FORKS	\$24,874.35	\$23,432.40	\$22,740.57	1.91	\$691.83	\$0.00	\$0.00	\$0.00	\$691.83	\$4,315.18	(\$3,623.35)	1
469	WESTMANLAND	\$25,761.49	\$24,296.24	\$23,605.74	2.62	\$690.50	\$0.00	\$0.00	\$0.00	\$690.50	\$675.25	\$15.25	1
472	WESTPORT	\$864,175.41	\$798,364.10	\$669,319.25	4.40	\$129,044.85	\$0.00	\$0.00	\$0.00	\$129,044.85	\$155,802.41	(\$26,757.56)	1
473	WHITEFIELD	\$3,145,016.21	\$2,910,566.94	\$1,002,440.00	7.60	\$1,908,126.94	\$0.00	\$0.00	\$0.00	\$1,908,126.94	\$1,895,885.23	\$12,241.71	
475	WHITNEYVILLE	\$263,856.92	\$243,277.27	\$56,240.00	7.60	\$187,037.27	\$0.00	\$0.00	\$0.00	\$187,037.27	\$160,863.00	\$26,174.27	1
476	WILLIMANTIC	\$109,052.46	\$99,961.96	\$95,643.46	2.93	\$4,318.50	\$0.00	\$0.00	\$0.00	\$4,318.50	\$5,940.90	(\$1,622.40)	1
478	WINDHAM	\$25,066,714.53	\$23,203,182.55	\$9,732,940.00	7.60	\$13,470,242.55	\$0.00	\$0.00	\$0.00	\$13,470,242.55	\$12,015,690.14	\$1,454,552.41	
479	WINDSOR	\$4,387,800.36	\$4,110,481.58	\$871,720.00	7.60	\$3,238,761.58	\$0.00	\$0.00	\$0.00	\$3,238,761.58	\$2,977,204.40	\$261,557.18	
481	WINSLOW	\$11,342,372.43	\$10,483,208.87	\$2,988,700.00	7.60	\$7,494,508.87	\$0.00	\$0.00	(\$2,766.25)	\$7,491,742.62	\$6,586,224.28	\$905,518.34	
485	WINTHROP	\$8,541,051.43	\$7,952,664.73	\$2,948,420.00	7.60	\$5,004,244.73	\$0.00	\$0.00	\$0.00	\$5,004,244.73	\$4,638,915.71	\$365,329.02	
486	WISCASSET	\$5,509,437.49	\$5,078,128.73	\$2,573,360.00	7.60	\$2,504,768.73	\$0.00	\$0.00	\$0.00	\$2,504,768.73	\$2,300,081.59	\$204,687.14	
487	WOODLAND	\$1,351,955.78	\$1,238,258.59	\$248,900.00	7.60	\$989,358.59	\$165,258.99	\$0.00	\$0.00	\$1,154,617.58	\$1,154,617.58	\$0.00	
489	WOODVILLE	\$342,972.26	\$320,157.78	\$100,320.00	7.60	\$219,837.78	\$0.00	\$0.00	\$0.00	\$219,837.78	\$220,899.67	(\$1,061.89)	1
490	WOOLWICH	\$4,103,246.90	\$3,785,713.55	\$1,991,580.00	7.60	\$1,794,133.55	\$0.00	\$0.00	\$0.00	\$1,794,133.55	\$1,751,956.05	\$42,177.50	
491	YARMOUTH	\$12,553,483.36	\$11,573,729.66	\$9,564,600.00	7.60	\$2,009,129.66	\$0.00	\$0.00	\$0.00	\$2,009,129.66	\$1,408,007.29	\$601,122.37	
492	YORK	\$17,960,703.58	\$16,514,604.67	\$14,504,361.19	4.83	\$2,010,243.48	\$0.00	\$0.00	\$0.00	\$2,010,243.48	\$1,993,657.60	\$16,585.88	
493	BARING PLT.	\$307,509.50	\$284,351.45	\$84,360.00	7.60	\$199,991.45	\$0.00	\$0.00	\$0.00	\$199,991.45	\$169,306.60	\$30,684.85	1
495	MEDFORD	\$230,954.51	\$210,143.43	\$91,580.00	7.60	\$118,563.43	\$0.00	\$0.00	\$0.00	\$118,563.43	\$135,445.08	(\$16,881.65)	1
496	CARRABASSETT VALLEY	\$578,204.68	\$531,688.24	\$481,129.70	1.45	\$50,558.54	\$0.00	\$0.00	\$0.00	\$50,558.54	\$28,199.40	\$22,359.14	1
497	BEAVER COVE	\$57,970.01	\$53,364.05	\$51,160.35	1.11	\$2,203.70	\$0.00	\$0.00	\$0.00	\$2,203.70	\$1,808.40	\$395.30	1
501	SAD #1 PRESQUE ISLE	\$17,766,535.71	\$16,468,347.23	\$3,940,600.00	7.60	\$12,527,747.23	\$0.00	\$0.00	\$0.00	\$12,527,747.23	\$11,261,917.38	\$1,265,829.85	
503	SAD #3 THORNDIKE	\$13,474,972.76	\$12,484,505.42	\$3,922,360.00	7.60	\$8,562,145.42	\$0.00	\$0.00	\$0.00	\$8,562,145.42	\$7,985,633.70	\$576,511.72	
504	SAD #4 GUILFORD	\$6,477,067.20	\$5,961,139.10	\$2,074,800.00	7.60	\$3,886,339.10	\$0.00	\$0.00	\$0.00	\$3,886,339.10	\$3,473,351.58	\$412,987.52	
505	SAD #5 ROCKLAND	\$11,785,491.80	\$10,873,218.38	\$7,495,779.47	7.12	\$3,377,438.91	\$237,523.26	\$0.00	\$0.00	\$3,614,962.17	\$3,615,420.45	(\$458.28)	
506	SAD #6 BUXTON	\$35,548,030.74	\$32,792,387.54	\$13,643,900.00	7.23	\$19,148,487.54	\$0.00	\$0.00	\$79,472.00	\$19,227,959.54	\$17,149,013.14	\$2,078,946.40	
507	SAD #7 NORTH HAVEN	\$680,163.19	\$631,486.06	\$536,870.27	2.05	\$94,615.79	\$0.00	\$0.00	\$0.00	\$94,615.79	\$106,199.13	(\$11,583.34)	
508	SAD #8 VINALHAVEN	\$2,677,696.40	\$2,532,131.42	\$1,744,863.09	4.93	\$787,268.33	\$169,679.94	\$0.00	\$0.00	\$956,948.27	\$956,948.27	\$0.00	
509	SAD #9 FARMINGTON	\$21,853,917.89	\$20,192,015.87	\$6,364,318.76	7.57	\$13,827,697.11	\$0.00	\$0.00	\$0.00	\$13,827,697.11	\$12,170,346.06	\$1,657,351.05	
510	SAD #10 ALLAGASH	\$159,200.93	\$146,523.63	\$140,542.88	6.16	\$5,980.75	\$0.00	\$0.00	\$0.00	\$5,980.75	\$7,496.85	(\$1,516.10)	1
511	SAD #11 GARDINER	\$18,295,169.36	\$16,903,375.59	\$4,356,700.00	7.60	\$12,546,675.59	\$0.00	\$0.00	\$0.00	\$12,546,675.59	\$11,343,874.00	\$1,202,801.59	
512	SAD #12 JACKMAN	\$1,569,293.28	\$1,438,562.40	\$571,520.00	7.60	\$867,042.40	\$0.00	\$0.00	\$0.00	\$867,042.40	\$681,468.78	\$185,573.62	
513	SAD #13 BINGHAM	\$2,280,763.02	\$2,090,709.42	\$690,080.00	7.60	\$1,400,629.42	\$0.00	\$0.00	\$0.00	\$1,400,629.42	\$1,197,779.00	\$202,850.42	
514	SAD #14 DANFORTH	\$1,325,033.05	\$1,228,294.72	\$421,040.00	7.60	\$807,254.72	\$6,830.59	\$0.00	\$0.00	\$814,085.31	\$814,085.31	\$0.00	
515	SAD #15 GRAY	\$17,960,224.25	\$16,557,333.45	\$7,232,540.00	7.60	\$9,324,793.45	\$0.00	\$0.00	\$0.00	\$9,324,793.45	\$8,390,348.59	\$934,444.86	
516	SAD #16 HALLOWELL	\$7,853,106.23	\$7,326,947.12	\$2,082,780.00	7.60	\$5,244,167.12	\$0.00	\$0.00	\$0.00	\$5,244,167.12	\$4,121,921.77	\$1,122,245.35	
517	SAD #17 NORWAY	\$33,219,522.83	\$30,931,044.58	\$12,631,960.00	7.60	\$18,299,084.58	\$0.00	\$0.00	\$0.00	\$18,299,084.58	\$16,161,900.70	\$2,137,183.88	
518	SAD #18 PROSPECT	\$1,345,078.79	\$1,241,806.25	\$481,080.00	7.60	\$760,726.25	\$0.00	\$0.00	\$0.00	\$760,726.25	\$648,209.94	\$112,516.31	1
519	SAD #19 LUBEC	\$1,336,024.82	\$1,243,702.64	\$756,580.00	7.60	\$487,122.64	\$320,725.90	\$0.00	\$0.00	\$807,848.54	\$807,848.54	\$0.00	
520	SAD #20 FORT FAIRFIELD	\$4,948,448.66	\$4,588,159.11	\$1,052,600.00	7.60	\$3,535,559.11	\$0.00	\$0.00	\$0.00	\$3,535,559.11	\$3,527,573.36	\$7,985.75	
521	SAD #21 DIXFIELD	\$8,309,975.74	\$7,679,543.34	\$1,855,920.00	7.60	\$5,823,623.34	\$0.00	\$0.00	\$0.00	\$5,823,623.34	\$5,299,423.17	\$524,200.17	
522	SAD #22 HAMPDEN	\$19,322,358.65	\$17,836,826.13	\$4,944,560.00	7.60	\$12,892,266.13	\$0.00	\$0.00	\$0.00	\$12,892,266.13	\$11,910,080.76	\$982,185.37	
523	SAD #23 CARMEL	\$7,151,457.36	\$6,587,448.08	\$1,427,280.00	7.60	\$5,160,168.08	\$0.00	\$0.00	\$0.00	\$5,160,168.08	\$4,577,856.49	\$582,311.59	
524	SAD #24 VAN BUREN	\$4,215,387.55	\$3,913,144.41	\$619,400.00	7.60	\$3,293,744.41	\$0.00	\$0.00	\$0.00	\$3,293,744.41	\$2,832,244.24	\$461,500.17	
525	SAD #25 SHERMAN	\$3,340,531.40	\$3,084,994.89	\$899,460.00	7.60	\$2,185,534.89	\$0.00	\$0.00	\$0.00	\$2,185,534.89	\$1,861,695.31	\$323,839.58	
526	SAD #26 EASTBROOK	\$704,116.92	\$641,610.49	\$481,460.00	7.60	\$160,150.49	\$173,629.29	\$0.00	\$0.00	\$333,779.78	\$333,779.78	\$0.00	
527	SAD #27 FORT KENT	\$9,341,955.71	\$8,614,169.71	\$2,147,000.00	7.60	\$6,467,169.71	\$0.00	\$0.00	\$0.00	\$6,467,169.71	\$5,830,837.20	\$636,332.51	
528	SAD #28 CAMDEN	\$7,002,722.04	\$6,463,148.44	\$5,603,008.82	4.72	\$860,139.61	\$0.00	\$0.00	\$0.00	\$860,139.61	\$739,260.16	\$120,879.45	
529	SAD #29 HOULTON	\$10,256,598.47	\$9,462,547.75	\$1,857,820.00	7.60	\$7,604,727.75	\$0.00	\$0.00	\$0.00	\$7,604,727.75	\$6,652,679.07	\$952,048.68	
530	SAD #30 LEE	\$2,775,397.27	\$2,596,485.73	\$567,720.00	7.60	\$2,028,765.73	\$0.00	\$0.00	\$0.00	\$2,028,765.73	\$1,944,662.35	\$84,103.38	
531	SAD #31 HOWLAND	\$4,991,860.89	\$4,633,340.64	\$1,642,360.00	7.60	\$2,990,980.64	\$0.00	\$0.00	\$0.00	\$2,990,980.64	\$2,906,707.69	\$84,272.95	
532	SAD #32 ASHLAND	\$2,909,674.14	\$2,686,981.69	\$1,020,115.57	7.40	\$1,666,866.12	\$13,980.90	\$0.00	\$0.00	\$1,680,847.02	\$1,448,671.03	\$232,175.99	

(1) Unit does not operate a school

(2) Miscellaneous Adjustments include:

2006-07 PRELIMINARY ESTIMATES for General Purpose for Local Schools											Comparison to Prior Year		
Amounts do not include "unbonded" debt for approved school construction projects.													
UNIT	School Administrative Units	EPS Total Allocation at 100%	EPS Total Allocation at 90%	Adjusted Local Share (ED281 Line 50)	Adjusted Local Share Mill Rate	Adjusted State Share (ED281 Line 50)	Transition Adjustments 20-A MRSA Sec. 15686 & Ch. 519	Estimated Minimum Teacher Salary Adjustment <i>pending legislation</i>	Miscellaneous Adjustments Note (2)	2006-07 Adjusted State Share plus Trans. Adj., Min. Tchr. Sal. and Misc. Adj.	2005-06 State Share including Min. Sub., Spec. Educ. Debt Adj., Trans. Adj. less decline in Debt Serv (as of 4/1/06)	2005-06 to 2006-07 Gain or (Loss)	N o t e (1)
533	SAD #33 ST. AGATHA	\$2,926,416.62	\$2,705,016.63	\$631,560.00	7.60	\$2,073,456.63	\$0.00	\$0.00	\$0.00	\$2,073,456.63	\$1,934,589.21	\$138,867.42	
534	SAD #34 BELFAST	\$17,707,311.51	\$16,395,035.10	\$8,827,506.99	7.36	\$7,567,528.11	\$0.00	\$0.00	\$0.00	\$7,567,528.11	\$7,130,545.21	\$436,982.90	
535	SAD #35 ELIOT	\$23,634,627.51	\$21,854,600.22	\$9,501,520.00	7.60	\$12,353,080.22	\$0.00	\$0.00	(\$862.66)	\$12,352,217.56	\$12,112,822.71	\$239,394.85	
536	SAD #36 LIVERMORE FALLS	\$7,750,516.12	\$7,117,378.23	\$1,979,420.00	7.60	\$5,137,958.23	\$0.00	\$0.00	\$0.00	\$5,137,958.23	\$4,536,789.73	\$601,168.50	
537	SAD #37 MILBRIDGE	\$6,018,164.43	\$5,560,979.13	\$3,035,440.00	7.60	\$2,525,539.13	\$413,545.33	\$0.00	\$0.00	\$2,939,084.46	\$3,028,137.92	(\$89,053.46)	
538	SAD #38 DIXMONT	\$3,059,843.96	\$2,823,974.08	\$683,620.00	7.60	\$2,140,354.08	\$0.00	\$0.00	\$0.00	\$2,140,354.08	\$1,967,680.37	\$172,673.71	
539	SAD #39 BUCKFIELD	\$5,609,237.38	\$5,213,835.47	\$1,473,260.00	7.60	\$3,740,575.47	\$0.00	\$0.00	\$0.00	\$3,740,575.47	\$3,514,154.26	\$226,421.21	
540	SAD #40 WALDOBORO	\$17,746,123.21	\$16,436,232.13	\$7,840,540.00	7.60	\$8,595,692.13	\$0.00	\$0.00	\$0.00	\$8,595,692.13	\$7,790,405.48	\$805,286.65	
541	SAD #41 MILO	\$5,757,443.72	\$5,288,324.49	\$1,081,860.00	7.60	\$4,206,464.49	\$0.00	\$0.00	\$0.00	\$4,206,464.49	\$3,875,755.22	\$330,709.27	
542	SAD #42 MARS HILL	\$3,024,850.79	\$2,782,273.57	\$530,480.00	7.60	\$2,251,793.57	\$0.00	\$0.00	\$0.00	\$2,251,793.57	\$2,211,197.61	\$40,595.96	
543	SAD #43 MEXICO	\$13,072,449.55	\$12,112,491.58	\$6,046,180.00	7.60	\$6,066,311.58	\$0.00	\$0.00	\$0.00	\$6,066,311.58	\$4,743,766.04	\$1,322,545.54	
544	SAD #44 BETHEL	\$7,391,465.80	\$6,855,089.66	\$4,111,234.25	5.60	\$2,743,855.41	\$0.00	\$0.00	(\$1,127.42)	\$2,742,727.99	\$2,294,383.58	\$448,344.41	
545	SAD #45 WASHBURN	\$2,985,888.35	\$2,746,671.62	\$585,960.00	7.60	\$2,160,711.62	\$0.00	\$0.00	\$0.00	\$2,160,711.62	\$1,990,636.76	\$170,074.86	
546	SAD #46 DEXTER	\$8,292,148.18	\$7,661,877.14	\$1,871,500.00	7.60	\$5,790,377.14	\$0.00	\$0.00	\$0.00	\$5,790,377.14	\$5,316,700.60	\$473,676.54	
547	SAD #47 OAKLAND	\$20,566,849.46	\$18,995,967.12	\$7,024,680.00	7.60	\$11,971,287.12	\$0.00	\$0.00	\$0.00	\$11,971,287.12	\$11,135,242.00	\$836,045.12	
548	SAD #48 NEWPORT	\$17,037,665.13	\$15,744,569.14	\$4,316,420.00	7.60	\$11,428,149.14	\$0.00	\$0.00	\$0.00	\$11,428,149.14	\$10,265,387.38	\$1,162,761.76	
549	SAD #49 FAIRFIELD	\$21,532,922.23	\$19,783,566.78	\$4,180,380.00	7.60	\$15,603,186.78	\$0.00	\$0.00	\$0.00	\$15,603,186.78	\$14,067,890.54	\$1,535,296.24	
550	SAD #50 THOMASTON	\$8,314,656.83	\$7,689,392.67	\$5,702,474.56	6.07	\$1,986,918.11	\$29,735.00	\$0.00	(\$17,717.18)	\$1,998,935.93	\$1,959,409.31	\$39,526.62	
551	SAD #51 CUMBERLAND	\$20,883,086.21	\$19,300,047.54	\$10,475,840.00	7.60	\$8,824,207.54	\$0.00	\$0.00	\$0.00	\$8,824,207.54	\$7,860,654.61	\$963,552.93	
552	SAD #52 TURNER	\$19,287,076.32	\$17,878,259.72	\$5,030,060.00	7.60	\$12,848,199.72	\$0.00	\$0.00	\$0.00	\$12,848,199.72	\$11,903,333.91	\$944,865.81	
553	SAD #53 PITTSFIELD	\$9,195,675.39	\$8,436,090.24	\$2,217,680.00	7.60	\$6,218,410.24	\$0.00	\$0.00	\$0.00	\$6,218,410.24	\$5,671,827.18	\$546,583.06	
554	SAD #54 SKOWHEGAN	\$25,550,772.09	\$23,642,317.96	\$10,244,420.00	7.60	\$13,397,897.96	\$0.00	\$0.00	(\$1,127.42)	\$13,396,770.54	\$11,222,701.72	\$2,174,068.82	
555	SAD #55 PORTER	\$10,448,814.22	\$9,681,150.47	\$4,018,880.00	7.60	\$5,662,270.47	\$0.00	\$0.00	\$0.00	\$5,662,270.47	\$5,268,712.46	\$393,558.01	
556	SAD #56 SEARSPORT	\$7,908,089.99	\$7,362,798.26	\$2,815,800.00	7.60	\$4,546,998.26	\$0.00	\$0.00	\$0.00	\$4,546,998.26	\$3,970,781.34	\$576,216.92	
557	SAD #57 WATERBORO	\$32,000,257.52	\$29,579,281.72	\$13,776,520.00	7.60	\$15,802,761.72	\$0.00	\$0.00	\$0.00	\$15,802,761.72	\$13,226,311.53	\$2,576,450.19	
558	SAD #58 KINGFIELD	\$6,249,280.30	\$5,786,013.67	\$2,041,360.00	7.60	\$3,744,653.67	\$0.00	\$0.00	(\$924.52)	\$3,743,729.15	\$3,286,849.53	\$456,879.62	
559	SAD #59 MADISON	\$9,053,454.80	\$8,372,490.81	\$3,321,200.00	7.60	\$5,051,290.81	\$0.00	\$0.00	\$0.00	\$5,051,290.81	\$4,501,386.12	\$549,904.69	
560	SAD #60 BERWICK	\$30,028,622.82	\$27,909,870.58	\$9,535,720.00	7.60	\$18,374,150.58	\$0.00	\$0.00	(\$4,671.63)	\$18,369,478.95	\$18,023,940.29	\$345,538.66	
561	SAD #61 BRIDGTON	\$20,194,005.28	\$18,843,760.90	\$13,811,480.00	7.60	\$5,032,280.90	\$1,331,441.14	\$0.00	\$0.00	\$6,363,722.04	\$6,640,878.84	(\$277,156.80)	
562	SAD #62 POWNAL	\$1,824,596.61	\$1,674,962.06	\$1,104,280.00	7.60	\$570,682.06	\$0.00	\$0.00	\$0.00	\$570,682.06	\$430,999.41	\$139,682.65	
563	SAD #63 EDDINGTON	\$7,964,410.49	\$7,336,917.80	\$2,502,680.00	7.60	\$4,834,237.80	\$0.00	\$0.00	\$0.00	\$4,834,237.80	\$4,427,845.88	\$406,391.92	
564	SAD #64 CORINTH	\$9,585,643.36	\$8,823,666.01	\$2,332,820.00	7.60	\$6,490,846.01	\$0.00	\$0.00	\$0.00	\$6,490,846.01	\$5,627,156.32	\$863,689.69	
565	SAD #65 MATINICUS ISLE	\$36,422.00	\$33,002.10	\$31,573.22	1.74	\$1,428.88	\$4,839.44	\$0.00	\$0.00	\$6,268.32	\$6,268.32	\$0.00	
567	SAD #67 LINCOLN	\$9,129,511.39	\$8,407,165.31	\$2,295,960.00	7.60	\$6,111,205.31	\$0.00	\$0.00	\$0.00	\$6,111,205.31	\$5,099,592.38	\$1,011,612.93	
568	SAD #68 DOVER-FOXCROFT	\$8,587,146.83	\$7,882,923.64	\$2,417,940.00	7.60	\$5,464,983.64	\$6,821.00	\$0.00	\$0.00	\$5,471,804.64	\$4,634,919.27	\$836,885.37	
570	SAD #70 HODGDON	\$4,805,885.68	\$4,437,323.70	\$1,136,747.03	7.14	\$3,300,576.67	\$0.00	\$0.00	\$0.00	\$3,300,576.67	\$3,269,448.38	\$31,128.29	
571	SAD #71 KENNEBUNK	\$23,963,705.79	\$22,287,059.93	\$18,347,269.40	5.78	\$3,939,790.53	\$287,631.50	\$0.00	(\$924.52)	\$4,226,497.51	\$3,787,202.34	\$439,295.17	
572	SAD #72 FRYEBURG	\$12,812,544.78	\$11,910,051.51	\$6,750,080.30	6.37	\$5,159,971.21	\$44,828.47	\$0.00	\$0.00	\$5,204,799.68	\$5,158,295.28	\$46,504.40	
574	SAD #74 ANSON	\$7,738,059.50	\$7,177,750.26	\$2,238,960.00	7.60	\$4,938,790.26	\$16,406.50	\$0.00	\$0.00	\$4,955,196.76	\$4,531,183.87	\$424,012.89	
575	SAD #75 TOPSHAM	\$30,593,254.14	\$28,460,454.09	\$12,292,325.92	5.78	\$16,168,128.17	\$297,762.72	\$0.00	\$0.00	\$16,465,890.89	\$15,018,200.02	\$1,447,690.87	
576	SAD #76 SWAN'S ISLAND	\$471,052.71	\$437,464.44	\$376,557.36	3.69	\$60,907.08	\$0.00	\$0.00	\$0.00	\$60,907.08	\$63,515.33	(\$2,608.25)	
577	SAD #77 EAST MACHIAS	\$2,296,322.20	\$2,128,314.46	\$1,083,000.00	7.60	\$1,045,314.46	\$136,295.62	\$0.00	\$0.00	\$1,181,610.08	\$1,216,590.45	(\$34,980.37)	
791	INDIAN ISLAND	\$1,038,808.34	\$954,608.97	\$48,640.00	7.60	\$905,968.97	\$0.00	\$0.00	\$0.00	\$905,968.97	\$846,579.53	\$59,389.44	
792	INDIAN TOWNSHIP	\$1,658,994.14	\$1,532,871.31	\$14,440.00	7.60	\$1,518,431.31	\$0.00	\$0.00	\$0.00	\$1,518,431.31	\$1,478,336.95	\$40,094.36	
793	PLEASANT POINT	\$1,476,493.61	\$1,355,910.21	\$8,360.00	7.60	\$1,347,550.21	\$0.00	\$0.00	\$0.00	\$1,347,550.21	\$1,118,911.69	\$228,638.52	
903	BOOTHBAY-BOOTHBAY HBR CSD	\$6,082,709.50	\$5,602,138.95	\$4,789,481.87	3.74	\$812,657.08	\$0.00	\$0.00	\$31,130.40	\$843,787.48	\$728,652.88	\$115,134.60	
904	FLANDERS BAY CSD-SULLIVAN	\$2,108,330.57	\$1,934,198.40	\$1,430,627.12	5.98	\$503,571.28	\$60,274.18	\$0.00	\$0.00	\$563,845.46	\$499,246.70	\$64,598.76	
907	MT. DESERT REGION DISTRICT	\$4,023,536.97	\$3,682,342.48	\$3,279,967.20	3.05	\$402,375.28	\$0.00	\$0.00	\$0.00	\$402,375.28	\$445,629.28	(\$43,254.00)	
908	AIRLINE CSD-AURORA	\$679,574.58	\$630,880.03	\$368,164.50	7.19	\$262,715.53	\$0.00	\$0.00	\$0.00	\$262,715.53	\$188,215.09	\$74,500.44	
909	SO. AROOSTOOK CSD	\$3,184,579.03	\$2,939,363.78	\$948,480.00	7.60	\$1,990,883.78	\$0.00	\$0.00	\$0.00	\$1,990,883.78	\$1,947,789.49	\$43,094.29	
910	MARANACOOK CSD	\$7,805,926.67	\$7,253,819.99	\$3,021,281.50	7.60	\$4,232,538.49	\$13,455.52	\$0.00	\$92,316.00	\$4,338,310.01	\$3,968,645.38	\$369,664.63	
911	SCHOODIC CSD	\$1,179,637.95	\$1,087,955.04	\$620,693.44	6.21	\$467,261.60	\$50,467.15	\$0.00	\$0.00	\$517,728.75	\$518,934.44	(\$1,205.69)	
912	EAST RANGE II CSD	\$395,020.17	\$366,496.17	\$119,344.99	7.12	\$247,151.18	\$9,362.87	\$0.00	\$0.00	\$256,514.05	\$255,034.56	\$1,479.49	
913	DEER ISLE-STONINGTON CSD	\$4,385,006.46	\$4,103,058.36	\$3,518,448.44	6.13	\$584,609.92	\$286,823.28	\$0.00	\$0.00	\$871,433.20	\$873,834.80	(\$2,401.60)	
914	GREAT SALT BAY CSD	\$3,416,300.91	\$3,164,532.71	\$2,638,134.78	6.30	\$526,397.93	\$41,212.57	\$0.00	\$0.00	\$567,610.50	\$526,210.26	\$41,400.24	
915	OAK HILL CSD	\$4,472,384.71	\$4,099,787.75	\$1,219,711.42	7.60	\$2,880,076.33	\$0.00	\$0.00	\$0.00	\$2,880,076.33	\$2,559,987.64	\$320,088.69	
917	MOOSABEC CSD	\$795,106.45	\$726,102.21	\$365,824.40	7.60	\$360,277.81	\$1,307.28						

(1) Unit does not operate a school

(2) Miscellaneous Adjustments include:

Comparison to Prior Year

Note
(1)

Note
(1)

(2) Miscellaneous Adjustments include: